

Item	Comments	In Service Year	Useful Life Yrs	Budget Year(s)											
				2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
Chief Car	Charger - 90,000 miles	2012	5	8,000	8,000										
Patrol Car #1	Charger -90,000 miles	2012	4	8,000	8,000			40,000							
Patrol Car #3	Tahoe -89,000 miles	2014	4							40,000		40,000			
Patrol Car #4	Tahoe - 92,000 miles	2009	5							40,000					
Car Police Radio (4)		2005	10								5,000				
Portable Police Radio (4)	Modems	2005	10				8,150			5,000					
Departmental Computers	Desktop units	2009	5			2,500				2,500				2,500	
Departmental Server	PD Server-Total Cost is \$27,000	2013	5							9,000					8,000
Departmental Furniture		2009	5												
Departmental Carpet		2009	10							5,000					Replace 2030
Departmental Generator	Emergency Power Generator	2005	20												Replace 2025
Digital Fingerprint Device		2005	10			8,000								10,000	Replace 2026
Departmental Taser		2014	15		3,000										
In-Car Digital Video Server	Server	2014	5							10,000					10,000
In-Car Digital Video Cameras (3)	Newer versions	2013	5							15,000					
Evidence Camera/Kit		2011	10							4,000					
Traffic LIDAR		2010	10								3,000				
ACTA tek Upgrade (4)	Only need 2 for upgrade	2008	10							16,000					
In car computers (3)	2 purchased 2017	2012	5							2,500					
	Present Value:			16,000	19,000	10,500	8,150	40,000	65,000	84,000	8,000	40,000	12,500	18,000	
	Total Cost:			\$ 16,000	\$ 19,000	\$ 10,500	\$ 8,150	\$ 40,000	\$ 65,000	\$ 84,000	\$ 8,000	\$ 40,000	\$ 12,500	\$ 18,000	
Revenue Sources															
	Equipment Disposal Revenue:			-	-	-	-	-	-	-	-	-	-	-	-
	Grants														
	Designated Funds					30,000	3,000	-	25,000	-	-	-	-	-	-
	Capital Equip Line Item (Total Cost from above):			16,000	19,000	10,500	8,150	40,000	65,000	84,000	8,000	40,000	12,500	18,000	